

**Education (K-12) State & Other Special Funds (Appropriations), Federal ( Appropriations & Direct), and Local (Revenues)**

**FY 2000 - FY 2010**

Includes deficit & deferred appropriations

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	Mod EBR/CFR FY 2011	Change FY11 v. FY00	% Change
<b>K-12 (MAEP, General Ed, Voc Ed, Blind/Deaf)</b>														
State & OSF (Appropriated)	1,645,604,342	1,749,237,098	1,881,978,243	1,882,927,844	2,052,652,113	2,100,979,722	2,252,249,304	2,362,256,158	2,565,399,001	2,638,917,559	2,569,144,469	2,341,122,274	695,517,932	42.3%
Federal (Appropriated & Direct)	402,828,475	429,008,717	442,777,807	517,613,057	535,937,229	562,315,607	556,347,212	584,068,154	653,534,373	803,177,961	950,868,102	950,868,102	548,039,627	136.0%
Local (Revenues) **	854,066,621	911,160,126	947,299,380	974,173,671	997,522,350	1,066,542,558	1,125,805,706	1,188,643,501	1,225,633,462	1,282,334,847	1,282,334,847*	1,282,334,847*	428,268,226	50.1%
<b>Subtotal - State, Federal, Local</b>	<b>2,902,499,438</b>	<b>3,089,405,941</b>	<b>3,272,055,430</b>	<b>3,374,714,572</b>	<b>3,586,111,692</b>	<b>3,729,837,887</b>	<b>3,934,402,222</b>	<b>4,134,967,813</b>	<b>4,444,566,836</b>	<b>4,724,430,367</b>	<b>4,802,347,418</b>	<b>4,574,325,223</b>	<b>1,671,825,785</b>	<b>57.6%</b>
Less: Budget Cuts	0	(26,549,613)	(56,062,091)	0	0	0	0	0	0	(90,925,732)	(225,127,080)	0	(398,664,516)	
<b>TOTAL</b>	<b>2,902,499,438</b>	<b>3,062,856,328</b>	<b>3,215,993,339</b>	<b>3,374,714,572</b>	<b>3,586,111,692</b>	<b>3,729,837,887</b>	<b>3,934,402,222</b>	<b>4,134,967,813</b>	<b>4,444,566,836</b>	<b>4,633,504,635</b>	<b>4,577,220,338</b>	<b>4,574,325,223</b>		

<b>K-12 (MAEP, General Ed, Voc Ed, Blind/Deaf)</b>	FY 2009	FY 09 vs FY 08	FY 2010	FY 10 vs FY 09	FY 11 Mod EBR/CFR	Mod EBR/CFR vs FY 10
State & OSF (Appropriated)	2,638,917,559	2.9%	2,569,144,469	-2.6%	2,341,122,274	-8.9%
Federal (Appropriated & Direct)	803,177,961	22.9%	950,868,102	18.4%	950,868,102	0.0%
Local (Revenues) **	1,282,334,847	4.6%	1,282,334,847	0.0%	1,282,334,847	0.0%
<b>Subtotal - State, Federal, Local</b>	<b>4,724,430,367</b>	<b>6.3%</b>	<b>4,802,347,418</b>	<b>1.6%</b>	<b>4,574,325,223</b>	<b>-4.7%</b>
Less: Budget Cuts	(90,925,732)		(225,127,080)		0	
<b>TOTAL</b>	<b>4,633,504,635</b>	<b>4.3%</b>	<b>4,577,220,338</b>	<b>-1.2%</b>	<b>4,574,325,223</b>	<b>-0.1%</b>

\*\* From Superintendents' Annual Reports

\* Estimated as Level Funding from FY 2009

FY 11 Federal estimated as level funding from FY 2010

FY 09 and FY 10 include ARRA allocations consistent with LBO Budget Bulletin