

DFA Office of Budget & Fund Management  
**Special Fund Agencies/Budgets**  
 FY 10 Appropriated State Source Special Funds  
 January 22 2010

	FY 2010	Funds Excluded by	Subtotal	January Budget Cuts to Bring Up to 5%	Other January Cuts Proportionate January Cuts	Total Projected FY 10 Special Fund Agency State Source SF Budget Cuts	% Cut
Special Fund Agencies/Budgets	Appr	Statute					
Agric - Beaver	\$700,000	\$250,000	\$450,000	(\$22,500)	(\$14,370)	(\$36,870)	-8.193%
Agric - Egg Mkt Board	\$74,805	\$74,805	\$0	\$0	\$0	\$0	
Architecture	\$361,839	\$361,839	\$0	\$0	\$0	\$0	
Arch/Hist - Local Records	\$75,377	\$0	\$75,377	(\$3,769)	(\$2,407)	(\$6,176)	-8.193%
Athletic	\$175,050	\$175,050	\$0	\$0	\$0	\$0	
Auctioneers	\$107,896	\$107,896	\$0	\$0	\$0	\$0	
Banking & Consumer Fin	\$7,706,691	\$0	\$7,706,691	(\$385,335)	(\$246,107)	(\$631,441)	-8.193%
Barber Examiners	\$272,776	\$272,776	\$0	\$0	\$0	\$0	
Capital Defense Counsel	\$1,294,951	\$0	\$1,294,951	(\$64,748)	(\$41,353)	(\$106,101)	-8.193%
Capital Post-Conviction	\$772,878	\$0	\$772,878	(\$38,644)	(\$24,681)	(\$63,325)	-8.193%
Chiropractic Examiners	\$60,252	\$60,252	\$0	\$0	\$0	\$0	
Coast Coliseum	\$4,917,656	\$4,917,656	\$0	\$0	\$0	\$0	
Corrections - Farming	\$4,001,145	\$4,001,145	\$0	\$0	\$0	\$0	
Cosmetology	\$922,323	\$922,323	\$0	\$0	\$0	\$0	
Dental Examiners	\$767,212	\$767,212	\$0	\$0	\$0	\$0	
MEMA - Hurricane Disaster	\$137,000,000	\$137,000,000	\$0	\$0	\$0	\$0	
Employment Security	\$224,735,663	\$222,686,809	\$2,048,854	(\$102,443)	(\$65,428)	(\$167,871)	-8.193%
Engineers & Land Surveyors	\$604,525	\$604,525	\$0	\$0	\$0	\$0	
Fair & Coliseum Com - Support	\$4,790,428	\$0	\$4,790,428	(\$239,521)	(\$152,978)	(\$392,500)	-8.193%
Fair & Coliseum - Dixie National	\$954,150	\$0	\$954,150	(\$47,708)	(\$30,470)	(\$78,177)	-8.193%
Finance & Admin - ARRA	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	
Finance & Admin - Tort Claims	\$9,271,520	\$9,271,520	\$0	\$0	\$0	\$0	
Forest Inventory	\$221,075	\$221,075	\$0	\$0	\$0	\$0	
Foresters Board	\$36,000	\$36,000	\$0	\$0	\$0	\$0	
Funeral Services	\$194,706	\$194,706	\$0	\$0	\$0	\$0	
Gaming Commission	\$12,758,367	\$0	\$12,758,367	(\$637,918)	(\$407,428)	(\$1,045,346)	-8.193%
Geologists Board	\$137,015	\$137,015	\$0	\$0	\$0	\$0	
Gulfport, State Port Authority	\$117,314,169	\$117,314,169	\$0	\$0	\$0	\$0	
Health Dept - Burn Care Fund	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	
Health Dept - Local Gov't & Rural Water	\$28,000,000	\$28,000,000	\$0	\$0	\$0	\$0	
Indigent Appeals	\$1,475,918	\$0	\$1,475,918	(\$73,796)	(\$47,132)	(\$120,928)	-8.193%
Information Technology Services (ITS)	\$37,244,805	\$18,622,403	\$18,622,403	(\$931,120)	(\$594,691)	(\$1,525,811)	-8.193%
ITS - Wireless	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	
Insurance Dept	\$51,023,223	\$31,245,757	\$19,777,466	(\$988,873)	(\$631,577)	(\$1,620,450)	-8.193%

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Insurance Dept - Rural Fire Truck	\$5,963,622	\$5,963,622	\$0	\$0	\$0	\$0	
Marine Resources - Tidelands	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	
Massage Therapy	\$290,000	\$290,000	\$0	\$0	\$0	\$0	
Medical Licensure	\$2,216,674	\$2,216,674	\$0	\$0	\$0	\$0	
Motor Vehicle	\$289,361	\$289,361	\$0	\$0	\$0	\$0	
Nursing Board	\$3,576,250	\$3,576,250	\$0	\$0	\$0	\$0	
Nursing Home Administrators	\$147,066	\$147,066	\$0	\$0	\$0	\$0	
Oil & Gas	\$2,685,556	\$0	\$2,685,556	(\$134,278)	(\$85,761)	(\$220,039)	-8.193%
Optometry	\$117,473	\$117,473	\$0	\$0	\$0	\$0	
Pat Harrison Waterway Dist	\$6,754,638	\$6,754,638	\$0	\$0	\$0	\$0	
Pearl River Basin Dev Dist	\$1,724,649	\$1,724,649	\$0	\$0	\$0	\$0	
Pearl River Valley Water Supply	\$16,800,789	\$16,800,789	\$0	\$0	\$0	\$0	
Personnel Board	\$5,580,935	\$2,790,468	\$2,790,468	(\$139,523)	(\$89,111)	(\$228,635)	-8.193%
Pharmacy Board	\$2,123,979	\$2,123,979	\$0	\$0	\$0	\$0	
Physical Therapy	\$261,387	\$261,387	\$0	\$0	\$0	\$0	
Professional Counselors	\$121,500	\$121,500	\$0	\$0	\$0	\$0	
Psychology Board	\$114,668	\$114,668	\$0	\$0	\$0	\$0	
Public Accountancy Board	\$654,304	\$654,304	\$0	\$0	\$0	\$0	
Public Contractors Board	\$2,117,238	\$2,117,238	\$0	\$0	\$0	\$0	
PERS - Admin & Bldg	\$12,682,003	\$12,682,003	\$0	\$0	\$0	\$0	
PERS - Computer Project	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	
Public Safety - Council on Aging	\$415,832	\$0	\$415,832	(\$20,792)	(\$13,279)	(\$34,071)	-8.193%
Public Safety - Stds/Training	\$367,935	\$0	\$367,935	(\$18,397)	(\$11,750)	(\$30,146)	-8.193%
Public Safety - Emg Telecomm	\$575,985	\$0	\$575,985	(\$28,799)	(\$18,394)	(\$47,193)	-8.193%
Public Safety - Law En'force Stds/Tng	\$2,474,616	\$0	\$2,474,616	(\$123,731)	(\$79,025)	(\$202,756)	-8.193%
Public Service Commission	\$6,030,903	\$0	\$6,030,903	(\$301,545)	(\$192,592)	(\$494,137)	-8.193%
Public Service Com - No Call Solicitation	\$300,000	\$0	\$300,000	(\$15,000)	(\$9,580)	(\$24,580)	-8.193%
Public Utilities Staff	\$2,519,275	\$0	\$2,519,275	(\$125,964)	(\$80,451)	(\$206,415)	-8.193%
Real Estate Commission	\$1,469,512	\$1,469,512	\$0	\$0	\$0	\$0	
Real Estate - Appraiser Licensing & Cert Board	\$474,715	\$474,715	\$0	\$0	\$0	\$0	
Secretary of State	\$12,845,939	\$3,124,323	\$9,721,616	(\$486,081)	(\$310,452)	(\$796,533)	-8.193%
Social Workers/Marriage/Fam Therapist	\$364,949	\$364,949	\$0	\$0	\$0	\$0	
State Fire Academy	\$5,500,537	\$0	\$5,500,537	(\$275,027)	(\$175,655)	(\$450,682)	-8.193%
Supreme Court - Bar Admissions	\$373,788	\$373,788	\$0	\$0	\$0	\$0	

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Supreme Court - Continuing Legal Education	\$124,046	\$124,046	\$0	\$0	\$0	\$0	
Tombigbee River Valley Water Dist	\$4,192,747	\$4,192,747	\$0	\$0	\$0	\$0	
Treasurer Office, State - Investing Funds	\$125,000	\$125,000	\$0	\$0	\$0	\$0	
Treasurer Office, State - MACS Admin Fund	\$181,461	\$181,461	\$0	\$0	\$0	\$0	
Treasurer Office, State - MPACT Admin Fund	\$1,554,557	\$1,554,557	\$0	\$0	\$0	\$0	
Treasurer Office, State - MPACT Trust/Tuition	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	
Veteran's Home Purchase Board	\$46,706,800	\$46,706,800	\$0	\$0	\$0	\$0	
Veterinary Medicine	\$231,405	\$231,405	\$0	\$0	\$0	\$0	
Workers' Compensation Com	\$6,048,161	\$6,048,161	\$0	\$0	\$0	\$0	
Yellow Creek	\$6,862,363	\$6,862,363	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$896,935,033</b>	<b>\$792,824,828</b>	<b>\$104,110,205</b>	<b>(\$5,205,510)</b>	<b>(\$3,324,674)</b>	<b>(\$8,530,184)</b>	<b>-8.193%</b>
Transportation	\$1,050,170,401	\$1,050,170,401	\$0	\$0	\$0	\$0	
State Aid Road Const	\$183,754,251	\$116,000,000	\$67,754,251	(\$3,387,713)	(\$2,163,677)	(\$5,551,389)	-8.193%
<b>Subtotal</b>	<b>\$1,233,924,652</b>	<b>\$1,166,170,401</b>	<b>\$67,754,251</b>	<b>(\$3,387,713)</b>	<b>(\$2,163,677)</b>	<b>(\$5,551,389)</b>	<b>-8.193%</b>
<b>Total</b>	<b>\$2,130,859,685</b>	<b>\$1,958,995,229</b>	<b>\$171,864,456</b>	<b>(\$8,593,223)</b>	<b>(\$5,488,351)</b>	<b>(\$14,081,574)</b>	<b>-8.193%</b>