

**General Fund Agencies/Budgets - State Source Special Fund Cuts**

FY 2010 Appropriated State Source Special Funds

January 22 2010

Agency	FY 10 Appropriated Special Funds	Funds Excluded by Statute	Subtotal	Proportionate	Total Projected	% Cut	
				January Budget Cuts to Bring up to 5%	Cuts to Balance Remaining Out of Balance		FY 10 GF Agency State Source SF Budget Cuts
Legislative	\$15,000	\$15,000	\$0	\$0	\$0	\$0	
Attorney General	\$17,065,691	\$3,196,183	\$13,869,508	(\$693,475)	(\$442,911)	(\$1,136,387)	-8.193%
District Attorneys & Staff	\$568,350	\$21,600	\$546,750	(\$27,338)	(\$17,460)	(\$44,798)	-8.193%
Judicial Performance	\$237,494	\$237,494	\$0	\$0	\$0	\$0	
Supreme Court	\$16,926,335	\$9,814,736	\$7,111,599	(\$355,580)	(\$227,103)	(\$582,683)	-8.193%
Ethics Commission	\$54,520	\$54,520	\$0	\$0	\$0	\$0	
Governor's Office	\$1,876,857	\$1,876,857	\$0	\$0	\$0	\$0	
Governor's Mansion	\$0	\$0	\$0	\$0	\$0	\$0	
Auditor's Office	\$6,173,628	\$4,115,752	\$2,057,876	(\$102,894)	(\$65,717)	(\$168,610)	-8.193%
Finance & Administration	\$37,364,194	\$24,909,463	\$12,454,731	(\$622,737)	(\$397,732)	(\$1,020,468)	-8.193%
Tax Commission-Support & License Tags	\$4,703,887	\$0	\$4,703,887	(\$235,194)	(\$150,215)	(\$385,409)	-8.193%
Treasurer's Office - Support	\$2,514,638	\$0	\$2,514,638	(\$125,732)	(\$80,303)	(\$206,035)	-8.193%
Treasurer's Office - H C Trust Admin	\$59,671	\$59,671	\$0	\$0	\$0	\$0	
General Education	\$889,914,867	\$876,559,612	\$13,355,255	(\$667,763)	(\$426,489)	(\$1,094,252)	-8.193%
Chickasaw Interest	\$0	\$0	\$0	\$0	\$0	\$0	
Adequate Education	\$338,951,422	\$338,951,422	\$0	\$0	\$0	\$0	
Schools for the Blind & Deaf	\$716,559	\$716,559	\$0	\$0	\$0	\$0	
Vocational Education	\$23,880,616	\$23,880,616	\$0	\$0	\$0	\$0	
Educational Television Authority	\$7,460,784	\$6,446,679	\$1,014,105	(\$50,705)	(\$32,385)	(\$83,090)	-8.193%
Library Commission	\$2,709,223	\$2,709,223	\$0	\$0	\$0	\$0	
Institutions of Higher Learning - Support	\$529,982,987	\$529,982,987	\$0	\$0	\$0	\$0	
IHL - Subsidiary Programs	\$72,059,455	\$72,059,455	\$0	\$0	\$0	\$0	
IHL - Student Financial Aid	\$4,232,474	\$4,232,474	\$0	\$0	\$0	\$0	
IHL - University Medical Center	\$758,941,470	\$758,941,470	\$0	\$0	\$0	\$0	
Community & Junior Colleges - Board	\$77,309,860	\$77,309,860	\$0	\$0	\$0	\$0	
Community & Junior Colleges - Support	\$37,125,429	\$37,125,429	\$0	\$0	\$0	\$0	
Health Department	\$351,417,405	\$239,502,801	\$111,914,604	(\$5,595,730)	(\$3,573,901)	(\$9,169,632)	-8.193%
Mental Health	\$434,749,975	\$423,393,778	\$11,356,197	(\$567,810)	(\$362,651)	(\$930,461)	-8.193%
Agriculture & Commerce	\$6,146,851	\$2,560,454	\$3,586,397	(\$179,320)	(\$114,529)	(\$293,849)	-8.193%
Board of Animal Health	\$627,117	\$507,117	\$120,000	(\$6,000)	(\$3,832)	(\$9,832)	-8.193%
Fair Comm.-County Livestock Shows	\$87,000	\$0	\$87,000	(\$4,350)	(\$2,778)	(\$7,128)	-8.193%
Alcorn State University - Agricultural	\$21,004	\$21,004	\$0	\$0	\$0	\$0	
MSU - Ag & Forestry Experiment Station	\$7,046,714	\$7,046,714	\$0	\$0	\$0	\$0	
MSU - Cooperative Extension	\$15,310,656	\$15,310,656	\$0	\$0	\$0	\$0	
MSU - Forest & Wildlife Research Center	\$1,160,680	\$1,160,680	\$0	\$0	\$0	\$0	
MSU - College of Veterinary Medicine	\$13,207,005	\$13,207,005	\$0	\$0	\$0	\$0	

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		Excluded by Statute	Subtotal		January Budget Cuts to Balance Remaining Out of Balance	FY 10 GF Agency State Source SF Budget Cuts	
Mississippi Development Authority	\$1,836,524,650	\$1,826,372,093	\$10,152,557	(\$507,628)	(\$324,214)	(\$831,841)	-8.193%
Archives & History	\$20,876,394	\$20,676,484	\$199,910	(\$9,996)	(\$6,384)	(\$16,379)	-8.193%
Environmental Quality	\$246,776,333	\$234,315,594	\$12,460,739	(\$623,037)	(\$397,924)	(\$1,020,960)	-8.193%
Forestry Commission	\$11,694,975	\$3,853,697	\$7,841,278	(\$392,064)	(\$250,405)	(\$642,469)	-8.193%
Grand Gulf Military Park	\$126,832	\$18,000	\$108,832	(\$5,442)	(\$3,475)	(\$8,917)	-8.193%
Marine Resources	\$9,847,196	\$2,633,682	\$7,213,514	(\$360,676)	(\$230,358)	(\$591,033)	-8.193%
Soil & Water Conservation Commission	\$3,929,238	\$3,929,238	\$0	\$0	\$0	\$0	
Tenn-Tom Waterway Develop. Authority	\$249,098	\$249,098	\$0	\$0	\$0	\$0	
Wildlife, Fisheries & Parks	\$66,088,952	\$30,382,106	\$35,706,846	(\$1,785,342)	(\$1,140,269)	(\$2,925,611)	-8.193%
Corrections	\$77,353,638	\$61,485,046	\$15,868,592	(\$793,430)	(\$506,751)	(\$1,300,180)	-8.193%
Medicaid Div., Office of Governor	\$4,763,560,954	\$4,763,560,954	\$0	\$0	\$0	\$0	
Human Services	\$723,328,968	\$721,646,908	\$1,682,060	(\$84,103)	(\$53,715)	(\$137,818)	-8.193%
Rehabilitation Services	\$196,320,029	\$196,320,029	\$0	\$0	\$0	\$0	
Mississippi Emergency Management	\$955,757,643	\$955,757,643	\$0	\$0	\$0	\$0	
Military Department	\$54,755,292	\$52,570,615	\$2,184,677	(\$109,234)	(\$69,766)	(\$179,000)	-8.193%
Bureau of Narcotics	\$1,323,115	\$1,084,540	\$238,575	(\$11,929)	(\$7,619)	(\$19,547)	-8.193%
Department of Public Safety	\$87,909,438	\$56,118,837	\$31,790,601	(\$1,589,530)	(\$1,015,207)	(\$2,604,737)	-8.193%
Veterans' Affairs Board	\$27,149,667	\$14,148,717	\$13,000,950	(\$650,048)	(\$415,175)	(\$1,065,222)	-8.193%
Arts Commission	\$1,445,924	\$1,340,557	\$105,367	(\$5,268)	(\$3,365)	(\$8,633)	-8.193%
Bank Service Charges & Debt Service	\$130,165,828	\$130,165,828	\$0	\$0	\$0	\$0	
<b>TOTAL</b>	<b>\$12,875,803,982</b>	<b>\$12,552,556,937</b>	<b>\$323,247,045</b>	<b>(\$16,162,352)</b>	<b>(\$10,322,630)</b>	<b>(\$26,484,982)</b>	<b>-8.193%</b>