

July 30, 2010

DEPARTMENT OF REVENUE	DAILY	MONTH ESTIMATE	MONTH ACTUAL	INCREASE DECREASE AMOUNT	INCREASE DECREASE PERCENT
01 SALES TAX	1,112,361	63,761,649	58,471,934	(5,289,715)	-8.30%
02 IND INCOME TAX	345,734	82,000,023	80,993,482	(1,006,541)	-1.23%
03 CORPORATE TAX	49,012	6,960,439	15,340,321	8,379,882	120.39%
04 USE TAX	31,514	11,611,194	10,869,705	(741,489)	-6.39%
05 INSURANCE PREMIUM TAX	71,719	15,417,334	15,611,298	193,964	1.26%
06 TOBACCO TAX	61,932	11,269,158	14,398,762	3,129,604	27.77%
07 ABC DIVISION	0	5,280,712	4,764,282	(516,430)	-9.78%
08 BEER & WINE TAX	70	2,885,494	2,967,632	82,138	2.85%
09 OIL SEVERANCE TAX	413,775	4,166,667	6,004,988	1,838,321	44.12%
10 GAS SEVERANCE TAX	211,404	1,250,000	1,240,784	(9,216)	-0.74%
11 ESTATE TAX	0	0	0	0	0.00%
12 AUTO TAG FEES	0	560,398	561,968	1,570	0.28%
13 CASUAL AUTO SALES	0	0	0	0	0.00%
14 INSTALLMENT LOAN	1,029	1,621,929	1,618,569	(3,360)	-0.21%
15 TITLE FEES	0	0	0	0	0.00%
16 MISC. TAX	0	269,092	295,417	26,325	9.78%
17 NUCLEAR IN LIEU	0	0	0	0	0.00%
18 GAMING FEES & TAXES	0	11,769,231	12,358,932	589,701	5.01%
TOTAL TO GENERAL FUND	2,298,550	218,823,320	225,498,073	6,674,753	3.05%

*figures may not add due to computer rounding